

		2026/27	2027/28	2028/29	2029/30	2026 - 30
Regeneration, high streets and heritage	Capital	£435,741	£650,741	£750,741	£385,741	£2,222,964
	Revenue	£192,857	£142,857	£142,857	£142,857	£621,428
	Total	£628,598	£793,598	£893,598	£528,598	£2,844,392
Interventions to be explored:						
Funding for local arts, cultural, heritage and creative initiatives						
Funding for improvements to town centres, neighbourhoods, and high streets, including capital spend and running costs						
Creating and improving green spaces, community gardens, watercourses and embankments in the local area, along with incorporating natural features into wider public spaces						
Safety and Security	Capital	£0	£0	£0	£0	£0
	Revenue	£105,000	£105,000	£105,000	£105,000	£420,000
	Total	£105,000	£105,000	£105,000	£105,000	£420,000
Interventions to be explored:						
Improved town centre management						
Initiatives to reduce burglary						
Design and oversight of the built and landscaped environment to 'design out' crime and encourage positive behaviour						
Policing intervention to target crime prevention in specific location, in particular town centres						
Education and opportunity	Capital	£0	£0	£0	£0	£0
	Revenue		£77,778	£77,778	£77,778	£233,334
	Total	£0	£77,778	£77,778	£77,778	£233,334
Interventions to be explored:						
Support for community-based learning and development						
Cohesion	Capital	£0	£0	£0	£0	£0
	Revenue	£0	£100,000	£100,000	£100,000	£300,000
	Total	£0	£100,000	£100,000	£100,000	£300,000
Interventions to be explored:						
Measures to improve community cohesion						
Investment in capacity building and infrastructure support for local civil society, youth and community groups						
Health and Wellbeing	Capital	£360,000	£660,000	£2,300,000	£2,400,000	£5,720,000
	Revenue	£0	£0	£0	£0	£0
	Total	£360,000	£660,000	£2,300,000	£2,400,000	£5,720,000
Interventions to be explored:						
Integration and co-location of health and wellbeing services						
Funding for local sport and activity facilities, events, teams and leagues, to foster community engagement and connection						
Work, productivity and skills	Capital	£0	£166,666	£166,666	£166,668	£500,000
	Revenue	£0	£62,500	£62,500	£62,500	£187,500
	Total	£0	£229,166	£229,166	£229,168	£687,500
Interventions to be explored:						
Developing and expanding existing local business support and networks for smaller business and social enterprises						
Skills provision tailored to local opportunities and skills gaps, such as those identified in an area's Local Skills Improvement Plan (England only)						
Programme Management / Delivery	Revenue	£63,000	£63,000	£63,000	£63,000	£252,000
Total		£1,156,598	£2,028,542	£3,768,542	£3,503,544	£10,457,226